

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Mill Creek Township


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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	5,225	4,667	1,692
Debt Service	10-113				
Road	68-518c	7	10,950	11,934	10,546
Noxious Weed	2-1318				
		1	122		
		1			
		2	45		
		2			
Special Machinery					
Totals		xxxxxx	16,342	16,601 ✓	7,238
Budget Summary		1			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mill Creek Township	1,823,028				
Lake Wab. Imp. District	4,925,699				
0					
Total Assesed Valuation	6,748,727				
November 1st Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes      No     

**Assisted by:**

**Address:**

Attest: *[Signature]*, 2009

Attest:   
County Clerk

Matthew Anderson  
17B7  
David Inaugust  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$3607.00

Mill Creek Township

2010

**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	17,265
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	17,265
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	123,047
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	229,405
5b. Personal Property 2008	- _____	229,405
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	51,672
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	174,719
8. Total Estimated Valuation July 1, 2009	_____	6,740,127
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	6,565,408
10. Factor for Increase (7 divided by 9)	_____	0.02661
11. Amount of Increase (10 times 3)	+ \$ _____	459
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	17,724
13. Debt Service Levy in this 2010	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	17,724

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

revised 4/03/09

County Treasurer's Motor Vehicle Estimate	1,199		
County Treasurer's Recreational Vehicle Estimate		6	
County Treasurer's 16/20M Vehicle Estimate			199
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.06945		
Recreational Vehicle Factor		0.00035	
16/20M Vehicle Factor			0.01153
Slider Factor			0.00000

2010

Mill Creek Township

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General	Road	4,039	3,000		
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Fire	General			122	Closure
<b>Total</b>		<b>4,039</b>	<b>3,000</b>	<b>122</b>	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		<b>4,039</b>	<b>3,000</b>	<b>122</b>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases**

Mill Creek Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,021	899	50
Receipts:			
Ad Valorem Tax	6,207	6,255	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	609	438	434
Recreational Vehicle Tax	8	7	2
16/20 M Vehicle Tax	63	75	72
LAVTR			0
Slider		1	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	658	300	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,589	7,076	508
Resources Available:	8,610	7,975	558
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	125	125	125
Employee Benefits	985	1,400	1,200
Supplies	52		
Publications	72	100	100
Equipment		700	1,200
Insurance	1,837	2,000	2,000
Transfer to Road	4,039	3,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,711	7,925	5,225
Unencumbered Cash Balance Dec 31	899	50	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	7,386	7,925	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Mill Creek Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,536	0	✓ -1,880
Receipts:			
Ad Valorem Tax	11,381	11,010	XXXXXXXXXXXXXX
Delinquent Tax	88		
Motor Vehicle Tax	698	804	765
Recreational Vehicle Tax	10	14	4
16/20M Vehicle Tax	162	139	127
Slider		3	0
Special Highway/Gasoline Tax	1,812		0
Transfer from General	4,039		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,191</b>	<b>11,970</b>	<b>896</b>
<b>Resources Available:</b>	<b>19,727</b>	<b>11,970</b>	<b>-984</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,889	3,850	3,750
Employee Benefits			
Road Maintenance	3,752	2,200	2,000
Road Materials	11,887	4,400	4,000
Equipment		2,200	
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,727</b>	<b>13,850</b>	✓ <b>10,950</b>
Unencumbered Cash Balance Dec 31	0	✓ -1,880	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	12,176	13,850	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	Yes		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	35,737
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,213
Other	
<b>Resources Available:</b>	<b>36,951</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>36,951</b>

Mill Creek Township

FIRE

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	122	122	✓ 122
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	122	122	122
Expenditures:			
Transfer to General			122
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	✓ 122
Unencumbered Cash Balance Dec 31	122	✓ 122	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

FEMA

0

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,020	2,461	0
Receipts:			
Ice Storm	6,354		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,354	0	0
Resources Available:	18,374	2,461	0
Expenditures:			
Salary and wages	3,320	2,461	
Equipment	573		
Road materials	12,020		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,913	2,461	0
Unencumbered Cash Balance Dec 31	2,461	✓ 0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

Yes

Yes

Possible Cash Violation for 2008:

No



Mill Creek Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	495	270	45
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	495	270	45
Expenditures:			
Salary and wages	225	225	45
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	225	225	45
Unencumbered Cash Balance Dec 31	270	45	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

0  
Yes  
No

0  
Yes  
No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

0  
No  
No

0  
No  
No

The governing body of  
Mull Creek Township  
will meet on the 17th day of August, 2009 at 7:00 a.m. in the Mull Creek Township  
Board Room and hearing objections to proposed use of all funds and the amount  
of said valuation tax.  
Detailed budget information is available at:  
and will be available at this hearing.  
BUDGET SUMMARY  
of the 2010 budget. Estimated Tax Rate is change depending on the final assessed valuation  
proposed Budget 2010 Expenditures are \$209,400. Valuation Tax establish the maximum limit

[illegible]

\*Tax rates are expressed in mils.

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## БИБЛИОГРАФИЯ